

**APPROVED SCALE OF FINANCE
FOR WORKING CAPITAL
REQUIREMENTS
OF
ANIMAL HUSBANDRY ACTIVITIES
FOR THE YEAR 2022-23**

ANIMAL HUSBANDRY

KISAN CREDIT CARD FACILITY - WORKING CAPITAL FOR ANIMAL HUSBANDRY ACTIVITIES

A. WORKING CAPITAL UNDER KCC FOR DAIRY FARMING

S.NO.	ACTIVITIES UNDER DAIRY FARMING	UNIT COST 2021-22	WORKING CAPITAL AMOUNT (Rs.)		
			WORKING CAPITAL AS PERCENTAGE	WORKING CAPITAL PER COW	WORKING CAPITAL PER UNIT
1	Small Dairy (1+1)	140000	20%	14000	28000
2	Medium Dairy (3+2)	350000	25%	17500	87500
3	Commercial Dairy (5+5)	700000	25%	17500	175000

B. WORKING CAPITAL UNDER KCC FOR SHEEP AND GOAT REARING & BREEDING UNITS

S.NO.	ACTIVITIES UNDER SHEEP & GOAT REARING	UNIT COST 2021-22 (Rs.)	WORKING CAPITAL AMOUNT (Rs.)		
			WORKING CAPITAL AS PERCENTAGE OF UC	WORKING CAPITAL PER EWE/DOE	WORKING CAPITAL PER UNIT
1	Rearing Unit (10+1)	60500	30%	1650	18150
2	Breeding Unit (100+5)	1050000	20%	2000	210000

C. WORKING CAPITAL UNDER KCC FOR PIG REARING & BREEDING UNITS

S.NO.	ACTIVITIES UNDER PIG REARING & BREEDING UNITS	UNIT COST 2021-22 (Rs.)	WORKING CAPITAL AMOUNT (Rs.)		
			WORKING CAPITAL AS PERCENTAGE OF UC	WORKING CAPITAL PER PIG	WORKING CAPITAL PER UNIT
1	Rearing Unit (3+1)	100000	20%	5000	20000
2	Breeding Unit (20+4)	840000	15%	5250	126000

C. WORKING CAPITAL UNDER KCC FOR POULTRY FARMING

S.NO.	ACTIVITIES UNDER Poultry	UNIT COST 2021-22 (Rs.)	WORKING CAPITAL AMOUNT		REMARKS
			WORKING CAPITAL AS PERCENTAGE OF UC	AMOUNT (Rs.)	
1	Breedings farms for low input technology birds like turkey, ducks, emu	3000000	20%	600000	Working capital to be fixed based on the project cost/total financial outlay of the project and the working capital estimated based on the nature of the project & location. However indicative upper ceiling prescribed is 20% of TFQ.
2	Central Grower Units	4000000	20%	800000	
3	Cold storage for poultry products	2000000	20%	400000	
4	Feed Mixing Units, Disease Investigation Lab	1600000	20%	320000	
5	Hybrid Layer (Chicken) Units	2000000	20%	400000	
6	Rearing other spieces of poultry (varies with spieces and unit size)	2000000	20%	400000	
7	Retail Outlets (Dressing Units)	1000000	20%	200000	
8	Broiler Farming (1000 birds under contract	224000	0%	Only initial investments are required and all inputs and services are supplied to the poultry farmer under contract farming	
9	Broiler Farming (5000 birds under contract farming)	1120000	0%		
10	Egg Broiler Carts	15000	0%	Income generated on daily basis	
11	Mobile Marketing Units	1000000	0%	Income generated on daily basis	
12	Refrigerated Transport Vehicles	1500000	0%	Income generated on daily basis	
13	Retail outlets (Marketing Units)	1500000	0%	Income generated on daily basis	
14	Transport Vehicles	800000	0%	Income generated on daily basis	

WORKING CAPITAL FOR DAIRY FARMING

S.No.	Stage	Items of expenditure	No. of days		Average requirement (per cow per day)	Cost (Rs. per Kg.)	Working capital requirement		
			Small Dairy	Mini & Commercial			Small Dairy	Medium Dairy	Commercial Dairy
							1+1	3+2	5+5
							One acre	Two acres	
1	Raw material	Green Fodder	Purchase	Cultivation					
			14	One Season	20	3	1680	10000	20000
		Dry Fodder	89	90	5	4	3560	9000	18000
		-	29	30	2	35	4060	10500	21000
		Veterinary services	15	15	Lumpsum	1000	2000	5000	10000
		Breeding Service	15	15	Lumpsum	1000	2000	5000	10000
		Water & Electricity	60	60	Lumpsum	500	1000	2500	5000
		Labour charges	0	30	Lumpsum	3000	Family labour	15000	30000
2	Work in progress	Grass Fodder	1	0	20	3	120	300	600
		Dry Fodder	1	1	5	4	40	100	200
		Concentrate Feed	1	1	2	35	140	350	700
		Miscellaneous			Lumpsum	1000	2000	5000	10000
		Insurance cost							
		Veterinary charges			Yield per cow per day (Litres)				
3	Finished goods	Milk yield	1	1	12	28	672	1680	3360
4	Sundry Debtors	Milk sold	14	14	12	28	9408	23520	47040
						Total	26680	87950	175900
						Rounded	27000	88000	176000
		Animal Cost							
1	Unit costs fixed dairy units						140000	350000	700000
A	If we take 20% of UC as Working Capital						28000	70000	140000
B	If we work out based on RM, WIP, FG & SD						27000	88000	176000
	Working capital recommended						28000	88000	175000
							20.00%	25.14%	25.00%

Kisan Credit Card - Working Capital

Scale of Finance for Sheep and goat rearing

S.No.	Particulars	Amount (Rs.)	
1	Unit size	10+1	100+5
2	Unit cost	60000	1000000
3	Extensive system of rearing - Free grazing		Cultivation of fodder (3 to 5 acres)
4	Fodder cost - Grazing/cultivation	Grazing	30000
5	Feed cost		
6	Bucks	300	1500
7	Does	3000	30000
8	Dry Fodder		
	Green Fodder		
9	Kids	2100	20400
10	Medicines/Veterinary charges	1000	10000
11	Insurance	1800	30000
12	Misc. (water/electricity charges)	1800	13500
13	Shed Cost		
14	Labour wages	8000	60000
	Total Working Capital	18000	195400
	WC as goat/sheep	1800	1954
	Rounded WC per goat/sheep	1800	2000
	WC (% of unit cost)	30%	20%

Assumption: Farmer is selling goats/sheep/young one once in two months and fund required for two months is considered

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Scale of Finance for Pig Farming

S.No.	Particulars	I	II
1	Unit cost	100000	800000
2	Unit size	3+1	20+4
3	Recurring cost		
a	Cost of concentrate feed	14167	85002
b	Electricity charges		
c	Cost of waste for feeding	3306	19836
d	Laboure cost		
e	Veterinary care	150	900
f	Dry/Green Fodder		
g	Insurance	1250	7400
h	Misc. expenses	1127	6862
	Total Cost	20000	120000
4	WC per pig	5000	5000
5	WC (% of unit cost)	20%	15%

Assumption: Once the farm is fully established, farmer can sell piglets on regular basis. Piglets are sold at least once in two months and operating expenses for two months are considered as working capital requirement.

Kisan Credit Card - Working Capital

Scale of Finance-WC for activities under Poultry Sector

S.No.	Activities under Poultry Farming	Unit Cost 2021-22 (Rs.)	Working Capital	
			WC as percentage of UC	Amount (Rs.)
1	Breeding farms (for low input technology birds like turkey, ducks, emu etc.)	3000000	20%	600000
2	Central Grower Units	4000000	20%	800000
3	Cold storage for poultry products	2000000	20%	400000
4	Feed mixing units, Disease Investigation Lab	1600000	20%	320000
5	Hybrid Layer (Chicken) units	2000000	20%	400000
6	Rearing other species of poultry (varies with species and unit size)	2000000	20%	400000
7	Retail outlets (Dressing Units)	1000000	20%	200000
Working capital is not prescribed for the following activities under poultry sector				
8	Broiler farming (1000 birds under contract farming)	224000	0%	Only initial investments are required and all inputs and services are supplied to the poultry farmer under contract farming
9	Broiler farming (5000 birds under contract farming)	1120000	0%	
10	Egg broiler carts	15000	0%	Income generated on daily basis
11	Mobile marketing units	1000000	0%	Income generated on daily basis
12	Refrigerated Transport vehicles	1500000	0%	Income generated on daily basis
13	Retail outlets (Marketing Units)	1500000	0%	Income generated on daily basis
14	Transport vehicles	800000	0%	Income generated on daily basis